

Chatsworth High School and Community College

Pupil Premium Grant Impact Report

2016- 2017

The Pupil Premium Grant (PPG) is additional funding given to schools in England to raise the attainment of disadvantaged pupils and to help close the gap between those disadvantaged students and their peers.

In the 2016 to 2017 financial year we received the following funding for each child (from Year 7- Year 11) registered as eligible for free school meals at any point in the last 6 years (Ever 6):

Secondary Ever 6 £935 per pupil

We also received £1,400 for each pupil who:

- had been 'looked after' for 1 day or more
- had been adopted from care
- had left care under:
 - a special guardianship order
 - a residence order
 - a child arrangement order

27 % of our students were eligible for the PPG and the total amount of funding which we received was **£ 36,450**

This was broken down as follows: Category	Amount per child	No. of Children**	Total Amount
Secondary Ever 6	£ 935	19	£ 17,765
Looked After Children (LAC)	£1400	6	£ 8,400
Lagged funding from 2015- 2016			£10, 285

The Pupil Premium funding that is received annually by the school is used in a variety of ways in order to improve pupil attainment and to help overcome any barriers to learning. We have utilised strategies from a variety of sources in an effort to 'narrow the gap' between all groups of children so that everybody succeeds.

The Headteacher has the discretion to determine how this funding is spent in order to tackle the barriers to learning. We consider that all the pupils are 'vulnerable' compared to pupils in mainstream schools. To ensure that any pupil that needs it, gets the support they need to make progress, the school match funds our Pupil Premium Grant money to enable us to offer a wider variety of interventions to a range of pupils across the school where there is a need, regardless of whether pupils are eligible for Pupil Premium Grant or not.

We have identified pupils across the school who were not making as much progress as their peers in a variety of areas, e.g. English, Maths, other curriculum areas, emotional wellbeing, communication, engagement etc. We then identified and provided appropriate interventions and support. We split the cost according to the percentage of pupils who were eligible for Pupil Premium, e.g. if an intervention cost £1000 for 10 pupils, 5 of whom were eligible for PPG, then £500 was allocated from PPG and £500 from the school budget. This enables us to provide the right intervention and support for all of our pupils across the school.

How We Spent the Pupil Premium Grant

Item/ project	Cost	Objectives/ action	Outcomes/ impact
Staff Training (maths)	£2170	We will provide training in maths for very special learners. (Les Staves)	Positive feedback from teachers/ TAs about the training. Positive increase in pupil progress in maths.
Music Therapy	£5950	We will provide access to Music Therapy sessions to develop interaction and communication skills.	Music Therapist working closely with Teachers to deliver individual targets. 1:1, small group and whole class sessions provided as needed. Very positive impact on pupil engagement with adults, communication and initiating interaction.
Learning Mentor	£3199	We will provide access to sessions with the Learning Mentor to develop emotional wellbeing and independence skills.	The Learning Mentor has had a positive impact on pupils' engagement and wellbeing. Relevant pupils have had a reduction in behaviour incidents and an increased ability to express and cope with their emotions.
Art Therapy	£1806	We will provide access to Art Therapy to enable pupils to express emotions and develop coping strategies.	The Art Therapists work closely with the safeguarding team to work with specific pupils. Art Therapy has had a significant impact on pupils who have accessed this, they are able to

			express emotions, communicate feelings better, initiate communication when they need help, manage anger and have developed a range of coping strategies.
1:1 / small group English intervention	£3440	We will provide intervention groups to assist in raising attainment in English/ literacy.	1:1 and small group interventions have been provided. Improvement in attainment in English.
1:1 / small group Maths intervention	£3440	We will provide intervention groups to assist in raising attainment in maths.	1:1 and small group interventions have been provided. Improvement in attainment in Maths.
Resources	£3600	We will provide access to a range of new resources to cater for individual pupils learning needs.	A range of new resources has been provided, e.g. new library books, engaging maths and English resources, resources for the pool to increase engagement and communication, sensory equipment. Increased engagement with environment, adults and learning.
Speech and Language Therapy + training	£2375	We will provide 4 days of additional Speech and Language Therapists per week. (Match funded from the school budget)	Training for staff has increased staff understanding and use of communication aids and strategies. Resources provided for individuals and whole school. Direct intervention for pupils has significantly impacted on pupils' communication.
PECS resources + training	£3600	We will provide PECS training for staff and resources for use in class for pupils who need this.	Staff more confident in using PECS across the curriculum. Visual communication systems in place across the school. Pupils have access to PECS who need it, relevant pupils are more confident in communicating.
Technology	£ 800	We will provide additional technology resources, e.g. touch screen Computer, Eye Gaze software, etc	Pupils able to access curriculum and communication through better technology.
Extra Curriculum Resources	£3170	We will provide additional play/ leisure equipment to encourage pupil engagement and wellbeing.	Outdoor gym equipment, sensory resources and play equipment for internal quad. Increased engagement for learners.

Autism- specific interventions	£1500	We will provide access to training courses for Teachers of pupils with Autism	Increase in Teacher's confidence in providing autism specific strategies. Pupils with autism better able to access curriculum and learning.
Bespoke interventions	£1400	We will provide a range of resources and interventions bespoke to individual pupils who need it.	Additional 1:1 sessions from a range of individuals e.g. Learning Mentor, TA4, etc provided as need arose reactively during the year for specific work with individuals. E.g. travel training, work placement support, SRE.

Pupil Premium progress and intervention access

Name	m/f	YR	KS	English progress	Maths Progress	learning mentor	Interventions provided											ASC	Bespoke
							Music therapy	Art therapy	Eng 1:1	maths 1:1	Sensory Hydro 1:1 resources	SaLT	PECS	Tech	Staff training	extra curricular learning Resources			
1PP	A	M	7	3			x				x	x	x		x	x	x	x	
2PP	C	M	7	3						x	x	x	x	x	x	x			
3PP	C	F	7	3						x	x	x	x	x	x				
4PP	J	M	7	3			x			x	x	x	x	x	x				
5PP	N	F	7	3			x			x	x	x	x	x	x				
6PP	C	M	7	3			x			x	x	x	x	x	x			x	
7PP	R	M	7	3			x			x	x	x		x	x			x	
8PP	C	M	8	3			x			x	x	x		x	x				
9PP	C	M	8	3			x		x	x	x	x	x	x	x				
10PP	M	M	8	3						x	x	x	x	x	x			x	
11PP	M	M	8	3			x			x	x	x	x	x	x	x			
12PP	M	M	8	3						x	x	x		x	x				
13PP	M	M	8	3			x		x		x			x	x				
14PP	M	M	8	3					x	x	x	x	x	x	x				
15PP	M	M	9	3						x	x	x	x	x	x				
16PP	M	M	10	4		x					x			x	x				
17PP	M	M	10	4			x				x			x	x				
18PP	M	M	10	4			x		x		x	x	x	x	x	x			
19PP	M	M	11	4						x	x	x	x	x	x				
20PP	F	M	11	4				x	x		x			x	x			x	
21PP	M	M	11	4		x		x			x			x	x			x	
22PP	M	M	11	4				x		x	x	x	x	x	x	x		x	
23PP	M	M	11	4		x	x	x			x			x	x				
24PP	F	M	11	4			x		x	x	x	x	x	x	x				
25PP	F	M	11	4		x					x			x	x				
				76% of pup	81%	4	13	2	7	3	18	25	18	14	25	25	4	7	
						£3,199	£5,950	£1,806	£3,440	£3,440	£3,600	£2,375	£3,600	£800	£2,170	£3,170	£1,500	£1,400	Total £36,450

Pupil Premium Grant

Maths

Overall, there are no significant differences in progress between students who are eligible for Pupil Premium (free school meals or those who are looked after) in Maths.

Strand of Maths	Pupil premium	Whole school
Number	84%	80%
Measure	80%	78%
Geometry	80%	81%

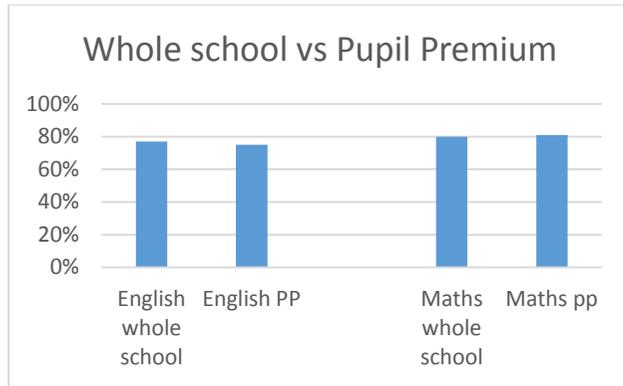
English

There are no differences in progress between students who are eligible for Pupil Premium in reading and writing. There is one area of English, (speaking and listening), which shows differences between the progress of students who are eligible for Pupil Premium and those who are not in English, see table below:

Strand of English	Pupil premium	Whole school
Reading	84%	79%
Writing	76%	75%
S&L	67%	76%

We do not consider that these discrepancies in progress are due to these pupils being eligible for PPG. Within this cohort there are 7 students with ASC, 2 students who are non-verbal and 1 student who is Hearing Impaired, which equates to 62% of that particular cohort, which may explain this difference in progress in speaking and listening. We have put interventions and actions in place to ensure these specific students are making as much progress as possible, given their inherent communication difficulties.

- Overall in English- 75% of students eligible for Pupil Premium achieved at upper quartile.
- Overall in Maths - 81% achieved in the median and the upper quartile.



We consider that the PPG expenditure is effective in ensuring that pupils who are eligible for this money are making good and better than good progress. There are no significant differences in progress between pupils who are eligible for PPG and those who are not. The students have been enthusiastic about the extra learning opportunities provided increasing motivation, engagement, and attendance and improving behaviour.

Sue Goldsworthy

Gayle Myers

2017